

# TENNESSEE COUNTY-BY-COUNTY ANALYSIS

## FISCAL YEAR 2016-17

### BLOUNT COUNTY

County Seat  
Maryville

Square Miles  
558.71



	UNITED STATES	TENNESSEE	BLOUNT COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	128,670
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	123,100
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	4.5
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.1
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	20.9
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	18.9
Veterans, 2011-2015	20,108,332	462,414	10,888
Households, 2011-2015	116,926,305	2,504,556	49,033
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	87.6
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	22.8
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$48,286
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$25,916
Persons in poverty, percent	13.5	16.7	13.1
Population per square mile, 2010	87.4	153.9	220.2
Land area in square miles, 2010	3,531,905.43	41,234.90	558.71

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of      Blount**

<b>2016-17 Tax Collections</b>	<b>Alcoa</b>	<b>Friendsville</b>	<b>Louisville</b>	<b>Maryville</b>	<b>Rockford</b>	<b>Townsend</b>	<b>Blount County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$195,617	\$195,617
Beer	\$4,080	\$441	\$1,941	\$13,296	\$413	\$216	\$18,415	\$38,801
Business Tax	\$952,493	\$0	\$764	\$793,455	\$0	\$0	\$2,047,764	\$3,794,477
Excise	\$28,242	\$0	\$0	\$61,250	\$0	\$0	\$147,703	\$237,195
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$935	\$935
Gas & Motor Fuel	\$252,556	\$27,291	\$120,165	\$823,100	\$25,587	\$13,392	\$2,812,909	\$4,074,999
Income Tax	\$118,000	\$28,959	\$150,516	\$636,838	\$41,159	\$34,110	\$459,585	\$1,469,167
Mixed Drink	\$157,911	\$0	\$0	\$226,743	\$0	\$13,198	\$267,853	\$665,705
Sales	\$696,740	\$75,290	\$331,506	\$2,270,734	\$70,589	\$36,944	\$19,384	\$3,501,186
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$71,066	\$71,066
Telecomm Sales	\$770	\$83	\$367	\$2,511	\$78	\$41	\$18,583	\$22,433
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$125,647	\$125,647
TVA Replacement	\$95,330	\$10,301	\$45,357	\$310,687	\$9,658	\$5,055	\$1,443,998	\$1,920,387
<b>Total</b>	<b>\$2,306,121</b>	<b>\$142,365</b>	<b>\$650,617</b>	<b>\$5,138,613</b>	<b>\$147,486</b>	<b>\$102,955</b>	<b>\$7,629,458</b>	<b>\$16,117,614</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Blount County**  
**FY16-17**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$70,371	\$0	\$70,371
Agricultural Resources Conservation Fund	\$34,392	\$0	\$34,392
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$2,494,900	\$1,400,900	\$7,057,800	\$10,953,600	681
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$253,300	\$288,900	\$0	\$542,200	164
Independent Living	\$29,200	\$107,400	\$0	\$136,600	22

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$1,606,466	\$0	\$1,606,466	-
Fire Academy Trainees	\$0	\$0	\$0	131
Firefighter Supplements	\$50,400	\$0	\$50,400	84
Police Pay Supplements (POST)	\$142,200	\$0	\$142,200	237
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	8

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$12,925	\$261,983	\$274,908	47,274	287
OPTIONS	\$149,567	\$0	\$149,567	-	37
State Health Insurance Assistance Program (SHIP)	\$0	\$18,755	\$18,755	-	1,425

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$487,938	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$196,916,291	\$1,601

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$1,768,000	\$0	\$1,768,000
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,979,200	\$0	\$1,979,200

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$1,313,552	\$0	\$1,313,552

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,389,188	\$130,485	\$1,519,672	5

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$21,084	\$0	\$21,084
FastTrack Infrastructure and Development	\$3,762,072	\$0	\$3,762,072
FastTrack Training	\$243,112	\$0	\$243,112

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$46,439,160	\$9,760,599	\$56,199,759	10,707	700
Pre-Kindergarten Programs	\$596,558	\$0	\$596,558	150	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

### Alcoa City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$7,860,003	\$1,708,684	\$9,568,687	1,881	122
Pre-Kindergarten Programs	\$170,445	\$0	\$170,445	45	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

**Maryville City**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$20,461,043	\$3,153,169	\$23,614,212	5,043	323
Pre-Kindergarten Programs	\$170,445	\$0	\$170,445	45	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	3	-

**ENVIRONMENT AND CONSERVATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$494,742	\$16,187	\$510,929	-
Historical Commission Grants	\$28,250	\$0	\$28,250	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): Sam Houston Memorial Assoc.

Natural Areas Name(s): None

State Parks Name(s): None

**FINANCE AND ADMINISTRATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$316,800	\$316,800	3

**FINANCIAL INSTITUTIONS**

Category	Monitored Entities
Entities	62

**GENERAL SERVICES**

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	35,430	394,150

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$27,693	\$22,091	\$0	\$0	\$49,784	38
Faith Based Clinics (Safety Net)	\$85,000	\$0	\$0	\$0	\$85,000	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$19,297	\$19,297	17
Project Diabetes	\$19,069	\$0	\$0	\$0	\$19,069	2,771
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	44
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$16,848	\$32,705	\$0	\$0	\$49,552	94
Tobacco Settlement Funds	\$10,876	\$0	\$0	\$0	\$10,876	1,205
Women, Infant, Children (WIC)	\$0	\$1,573,173	\$554,828	\$0	\$2,128,002	4,588

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	795	\$1,853	1,578	\$5,910,153
Colleges of Applied Technology	\$0	\$0	\$0	-	-	187	-	\$0	-	\$0
Community Colleges	\$3,122,734	\$0	\$3,122,734	1	-	1,793	-	\$0	-	\$0
Universities	\$2,619,697	\$0	\$2,619,697	-	17	1,601	-	\$0	-	\$0
UT- County Technical Advisory Service	\$5,766	\$0	\$5,766	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$91,570	\$0	\$91,570	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$11,115	\$0	\$11,115	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	355

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$87,816	\$87,816	\$0	104,623
Child Care Certificate Program	\$0	\$0	\$0	\$971,085	434
Child Support Disbursement (cases)	\$0	\$0	\$0	\$8,709,489	5,457
Families First Cash Assistance	\$189,963	\$567,744	\$757,706	\$0	9,454
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$23,629,310	\$23,629,310	\$0	191,745
Vocational Rehabilitation (Direct Client Services)	\$74,348	\$274,704	\$349,052	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$124,972	\$0	\$124,972	-	48
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$158,181	\$0	\$158,181	-	18

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$20,395	\$101,949	\$122,344	363	-	101
Unemployment Insurance Benefits	\$2,734,775	\$31,625	\$2,766,400	-	-	-
Workers Compensation	\$211,455	\$0	\$211,455	-	1,833	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,619,775	85	\$24,898,887

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$366,197	\$0	\$0	\$366,197	735
Crisis Services Continuum	\$261,816	\$0	\$0	\$261,816	1,460
Other Mental Health Services	\$0	\$0	\$0	\$628,013	2,195
Regional Mental Health Institute	\$0	\$0	\$0	\$678,355	61
Substance Abuse Services	\$0	\$0	\$0	\$820,422	620

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$748,254	\$7,310,959	\$8,059,213	3	142	136	123	6	407

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,168,733	\$0	\$1,168,733	5

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	1	36,648	-	-
Handgun Permits	\$0	\$0	\$0	-	-	5,150	-
Highway Safety Grants	\$0	\$400,927	\$400,927	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	3,709

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$10,000	\$0	\$10,000
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$4,312	\$4,312	\$8,624

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$57,526	\$0	\$57,526	6
Adults on TennCare	\$24,250,718	\$45,106,405	\$69,357,123	9,537
Children on TennCare	\$17,070,989	\$31,752,088	\$48,823,077	12,476
CHOICES Enrollees	\$7,428,458	\$13,816,953	\$21,245,411	398
Cover Kids	\$182,371	\$2,342,849	\$2,525,221	1,194
Cover RX	\$230,286	\$0	\$230,286	1,421
Intellectual and Developmental Disabilities Waivers	\$3,545,749	\$6,595,104	\$10,140,853	121
Supplemental Hospital Payments	\$1,483,202	\$2,752,460	\$4,235,662	2

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$29,945	\$0	\$29,945

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,768	\$4,583	\$9,351	1	93
Other Forensic Tests	\$0	\$0	\$0	-	981



**TENNESSEE HOUSING DEVELOPMENT AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$60,686	\$24,476,926	\$24,537,612	5	2,099	2,104

**TENNESSEE PUBLIC UTILITY COMMISSION**

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	109,823	-
Rate Regulated Utilities Per County	3	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	14

**TOURIST DEVELOPMENT**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$30,000	\$0	\$30,000

**TRANSPORTATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$97,637	\$0	\$97,637	-	-
State Aid Road Program	\$447,900	\$0	\$447,900	-	-
State-maintained Highways	\$1,499,647	\$0	\$1,499,647	167	-

**TREASURY**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$57,385,966	\$0	\$57,385,966

**VETERAN SERVICES**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$46,852,000	\$46,852,000	11,273

**WILDLIFE RESOURCES AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$2,955	\$0	\$2,955	-	-	-
Sale of Licenses	\$0	\$0	\$0	9,265	11,886	1,564

Wildlife Management Areas Acres: 9,837

Wildlife Management Areas Name(s): Whites Mill Refuge, Foothills WMA, Kyker Bottoms Refuge, Tellico Lake-Chota Unit, Tapoco